## Commissioner, Precinct 1 David Wiatrek

Commissioner, Precinct 2
Bernard Lyssy



FILED

At 10:52-o'clock A M

SEP 0 4 2025

JAMIE LEAL, COUNTY CLERK
KARNES COUNTY, TEXAS
Deput

Wesley Gisler

Commissioner, Precinct 4

James Rosales

Commissioner, Precinct 3

Wade J. Hedtke Karnes County Judge

# **AMENDED**

## **NOTICE OF MEETING**

## COMMISSIONERS COURT OF KARNES COUNTY TEXAS

Notice is hereby given that the governing body of Karnes County Commissioners Court will hold a Public Hearing/Public Meeting/Special Meeting on the <u>9th Day of September 2025, at 6:00 p.m.</u> in the Karnes County Historic Courtroom, located at 101 North Panna Maira Avenue, Suite 200 Karnes City, Texas 78118 to discuss the following items of Karnes County business in accordance with Local Government Code 551\*:

## **PUBLIC HEARING:**

1.	Public Hearing to discuss proposed budget for Fiscal Year October 1, 2025 through September 30, 2026 and hear Public comments. (LGC 111.007)
2.	Citizens to be heard. Names:

#### PUBLIC MEETING TO DISCUSS PROPOSED TAX RATES:

- 1. Discuss Karnes County, Texas 2025 Proposed Tax Rates.
  - a. Discuss General Fund Maintenance & Operating Tax Rate.
  - b. Acknowledge there is no General Fund Interest & Sinking Tax Rate.
  - c. Discuss Road & Bridge special Maintenance and Operating Tax Rate.

### **SPECIAL MEETING:**

1.	Welcome.
2.	Quorum Present. Yes No Absent:
3.	Opening Prayer.
4.	Pledge of Allegiance.
5.	Citizens to be heard:
6.	Discuss/Approve/Disapprove: Setting base salaries for the elected officials for FY 2025-202
	Author: Judge Wade J. Hedtke (LGC 152.013)
a)	County Judge \$ 80,000.00
b)	County Clerk \$ 74,000.00
c)	District Clerk \$ 74,000.00
d)	Justice of Peace #1 \$ 60,000.00
e)	Justice of Peace #2 \$ 60,000.00
f)	Justice of Peace #3 \$ 60,000.00
g)	Justice of Peace #4 \$ 60,000.00
h)	County Attorney \$ 77,000.00
i)	County Treasurer \$74,000.00
j)	Tax Assessor-Collector \$ 74,000.00
k)	Constable #1 \$ 55,000.00
l)	Constable #2 \$ 55,000.00
m)	Constable #3 \$ 55,000.00
n)	Constable #4 \$55,000.00
o)	Sheriff \$ 90,000.00
p)	Commissioner Pct.#1 \$ 74,000.00
q)	Commissioner Pct.#2 \$ 74,000.00
r)	Commissioner Pct.#3 \$ 74,000.00
s)	Commissioner Pct.#4 \$ 74,000.00

7. Discuss/Approve/Disapprove: Adoption of the FY 2026 Budget for Karnes County, Texas. (LGC 111.008) Authors: Judge Wade J. Hedtke/Tom Dupnick-Co.Auditor

- 8. Acknowledge: Adopt the 2025 Overall Tax Rate for Karnes County, Texas. (LGC 111.008 (b))

  Author: Tammy Braudaway-Tax Assessor/Collector
- 9. Discuss/Take possible action: The adoption of the 2025 General Fund Maintenance & Operating Tax Rate. Author: Tammy Braudaway-Tax Assessor/Collector
- 10. Acknowledge: Karnes County has zero debt obligations for 2025; therefore, there is no General Fund & Interest Sinking Tax Rate. Author: Tammy Braudaway-Tax Assessor/Collector
- 11. Public Hearing: to allow Public Comment regarding the Proposed Karnes County Fiscal Year 2025/2026 Budget

Texas Government Code 551.043 (HB1522). Tax Payer Impact Statement Notice:

The fiscal year 2024/2025 (tax year 2024) adopted tax rate of \$0.234499 per \$100 of value on the median homestead taxable value of \$52,319 resulted in a \$122.68 tax on the median homestead. The proposed fiscal year 2025/2026 (tax year 2025) budget, based on a Proposed Tax Rate of \$0.241058 per \$100 of value on the median homestead taxable value of \$53,446, would result in a \$128.84 tax on the median homestead. The adoption of a balanced budget, if funded at the No New Revenue rate (NNR) of \$0.241058 per \$100 of value on the median homestead taxable value of \$53,446, would result in a \$128.84 tax on the median homestead.

The FY 2025/2026 Proposed Budget has been filed with the County Clerk as prescribed by law and posted prominently on the Karnes County website at:

https://www.co.karnes.tx.us/page/karnes.Proposed.Budgets

12. Discuss and take possible action to adopt the Karnes County Fiscal Year 2025/2026 Budget

Texas Government Code 551.043 (HB 1522). Tax Payer Impact Statement Notice: The fiscal year 2024/2025 (tax year 2024) adopted tax rate of \$0.23449911per \$100 of value on the median homestead taxable value of \$52,319 resulted in a \$122.68 tax on the median homestead. The proposed fiscal year 2025/2026 (tax year 2025) budget, based on a Proposed Tax Ratio of \$0.241058 per \$100 of value on the median homestead taxable value of \$53,446, would result in a \$128.84 tax on the median homestead.

The adoption of a balanced budget, if funded at the No New Revenue rate (NNR) of \$0.241058 per \$100 of value on the median homestead taxable value of \$53,446, would result in a \$128.84 tax on the median homestead. \* The FY 2025/2026 Proposed Budget has been filed with the County Clerk as prescribed by law and posted prominently on the Karnes County website at: <a href="https://www.co.karnes.tx.us/page/karnes.Proposed.Budgets">https://www.co.karnes.tx.us/page/karnes.Proposed.Budgets</a>

- 13. Discus/Take possible action: The adoption of the 2025 Road & Bridge Special Maintenance & Operating Tax Rate. Author: Tammy Braudaway-Tax Assessor/Collector
- **14.** Acknowledge the Commissioners Court will meet at 101 North Panna Maria Avenue, Suite 200, Karnes City, Texas 78118 on September 23, 2025 at 9:00 a.m. in the Karnes County Historic Courtroom.

<b>15.</b> Adjourn	
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Wade J. Hedtke

Karnes County Judge

\*Karnes County Commissioners Court reserves the right to adjourn into Executive Session at any time during a regular or special called meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code 551.

CERTIFICATE: I hereby certify that the foregoing notice was duly posted by me on the Legal Notices Board and the Front Glass (East Entrance) at the Karnes County Offices on the Square located at 210 West Calvert, Karnes City, Texas on the \_\_\_\_ day of \_\_\_\_\_ day of \_\_\_\_\_\_, 2025, at \_\_\_\_\_ 10 :52\_\_\_\_ which is at least 72 hours prior to the scheduled meeting.

Jamie Leal, County Clerk

By Denuty